



**FIRE
CHIEF**

**AIRPORT
FIRE
ADMINSTRAT.**

OPERATIONS

**ADMINIS-
TRATION**

**TECHNICAL
SERVICES**

Mission Statement

To prevent or mitigate harm to life, property and the environment.

Subsection: Technical Services**Program: Fire Station Replacement Master Plan**

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
AFD-05-0001	Fire Station 1	4,149							
AFD-05-0002	Fire Station 13	3,600							
AFD-05-0003	Fire Station 18	3,600							
AFD-05-0004	Fire Station 22	3,780							
AFD-05-0005	Fire Station 23	3,780							
AFD-05-0006	Fire Station 25	4,959							
AFD-05-0007	Fire Station 26	4,149							
AFD-05-0008	Fire Station 27	4,959							
AFD-05-0009	Fire Station 28	3,600							
AFD-05-0010	Fire Station 30	6,426							
AFD-05-0011	Fire Station 31	6,426							
AFD-05-0012	Fire Station 7	4,149							
AFD-05-0013	Fire Station 9	6,426							
AFD-05-0014	Fire-Rescue Administration	1							
AFD-05-0015	Fire-Rescue Repair Shop	1,300							
AFD-05-0016	Peachtree Street-Peachtree Battle Avenue	4,959							

Fire Station Replacement Master Subtotal

\$66,261

Program: Training Academy

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
AFD-05-0017	Training Academy	12,500							
AFD-05-0018	Training Academy, Classroom /	4,000							
AFD-05-0019	Training Academy Land Procurement	3,500							
AFD-05-0020	Training Academy, Tower Building / Driver	4,500							

Training Academy Subtotal

\$24,500

Technical Services Subtotal

\$90,761

AFD Subtotal

\$90,761

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Fire Station 1**

FR-2006-0001

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **4,149** x \$1,000Project Contact **Kenneth Allen**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

 Year Project
Description

71 Elliot Street
Relocate this building. There is a proposal by the Department of Transportation to connect the Techwood Drive viaduct to I-20. This proposed extension will go almost over the top of this building.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO					4149*			

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Fire Station 13**

FR-2002-0004

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☒ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **9/1/2004**end date **9/30/2005**Estimated Cost **\$3,600** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description

447 Flat Shoals Blvd., SE
Relocate and rebuild fire station due to condition of current building (very poor).

Dept Mission Priority **High**Dept Vision Priority **High**Mayor's Mission Priority **High**Mayor's Vision Priority **High**Project Length **NA**

FUND	ACCOUNT CENTER	AMOUNT
1C46	573001 W11C021392AC	\$2,598,732.89
1C44	574001 W11C021392AK	\$361,692.50
	<u>Impact Fees</u>	<u>\$355,029.53</u>

TOTAL FIRE STATION 13 \$3,315,454.92

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GOB	2,964							
IF			360*					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Fire Station 18**

FR-2004-0005

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☒ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$3,600** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

2997 Oakview Rd. SE

Relocate and rebuild fire station due to condition of current building (very poor). This fire station is 67 years old. It was constructed to house one fire apparatus. The building is not energy efficient and requires excessive maintenance

Proposed 2005 Annual G.O. Bond Project

Original Amount \$990,000. \$14850 has been allocated for bond expense. G.O. Bond Award amount = \$975,150

*Requested funding

Dept Mission Priority **High**Dept Vision Priority **High**Mayor's Mission Priority **High**Mayor's Vision Priority **High**Project Length **NA****FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO			975.15K	2625K*				

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Fire Station 22**

FR-2005-0006

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☒ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$3,780** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

817 Hollywood Rd., NE
Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station. It would not be feasible to build a larger facility on the property

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO				3780*				

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Fire Station 23**

FR-2005-0007

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☒ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☒ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☒ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **3,780** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

1545 Howell Rd., NW

Relocate and rebuild fire station due to condition of current building (poor). With extensive structural work, this building could be used for a few more years. The apparatus bay doors opening are not large enough to accommodate modern fire equipment. All previous location studies have indicated relocation of this station.

*Requested funding

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO				3780*				

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Fire Station 25**

FR-2007-0008

CDP Section **Public Safety**Congressional District: **5th****Council District**

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☒ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☒ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☒ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$4,959** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

2349 Benjamin E. Mays Dr., SW
Relocate and rebuild fire station due to condition of current building (poor).

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO						4959*		

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Fire Station 26**

FR-2006-0009

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☒ C ☐ G ☐ K ☐ O ☒ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$4,149** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

2970 Howell Mill Rd., NW
Relocate and rebuild fire station due to condition of current building (poor) and too small for future apparatus. Re-location will include better response time

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO					4,149*			

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Fire Station 27**

FR-2007-0010

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☒ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$4,959** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description 4260 Northside Dr., NW
 Relocate and rebuild fire station due to condition of current building (poor).

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO						4959*		

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Fire Station 28**

FR-2002-0005

CDP Section **Public Safety**Congressional District: **5th****Council District**

- ☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
☒ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$3,600** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Relocate and rebuild fire station due to condition of current building (very poor). 2040 Main Street, NW

Dept Mission Priority **High**Dept Vision Priority **High**Mayor's Mission Priority **High**Mayor's Vision Priority **High**Project Length **NA**

FUND	ACCOUNT CENTER	AMOUNT
1C46	573001 W11C021392AC	\$1,267,823.05
1C44	574001 W11C021392AK	\$ 361,692.50
	<u>Impact Fees</u>	<u>\$ 154,4970.47</u>
TOTAL FIRE STATION 28		\$3,174,486.02

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO	1630							
IF			1545*					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Fire Station 30**

FR-2009-0012

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☒ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☒ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$6,426** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

10 Cleveland Ave., SW
Relocate and rebuild fire station due to condition of current building (poor).

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO								6,426*

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Fire Station 31**

FR-2009-0014

CDP Section **Public Safety**Congressional District: **5th****Council District**

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☒ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☒ P ☐ V ☐ Z

start date **9/1/2004**end date **9/30/2005**Estimated Cost **\$ 6,425** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

2406 Fairburn Rd., SW
Relocate and rebuild fire station due to condition of current (poor) building

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO								6425*

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:

AFD

Bureau:

Technical Services

Program:

Fire Station Replacement Master Plan

Fire Station 7

FR-2004-0002

CDP Section

Public Safety

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

\$4,149

x \$1,000

Project Contact

Kenneth Allen

Contact Phone

404-853-7041

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

535 W. Whitehall St., SW

Relocate and rebuild fire station due to condition of current building (very poor) and lack of usefulness while re-locating for a better response time. Building is 97 years old; it had an expected lifetime of 30 years.

*Requested funding

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO					4149*			

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Fire Station 7**

FR-2004-0002

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☒ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date

end date

Estimated Cost **\$4,149** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

535 W. Whitehall St., SW

Relocate and rebuild fire station due to condition of current building (very poor) and lack of usefulness while re-locating for a better response time. Building is 97 years old; it had an expected lifetime of 30 years

*Requested funding

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO					4149*			

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Fire Station 9**

FR-2008-0003

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☒ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☒ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☒ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$6,425** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description 2501 MLK. Jr. Dr. SW
Relocate and rebuild fire station due to condition of current building.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO								6425*

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Fire-Rescue Administration**

DFS-2005-0002

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **TBD** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

500,000 Year **1.1.2006**

Est. Cost of Construction Phase

Year

Project Description Relocate and rebuild Fire Headquarters due to condition of current building and expansion of services.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

NA

*Requested funding

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Fire-Rescue Repair Shop**

DFS-2005-0007

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$1,300** x \$1,000Project Contact **Wendell Cox**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

1,300K GO Year **1.1.2007**

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description 770 Oak St., SW
Relocate and rebuild facility and breathing apparatus shop due to condition of current building.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA****FUNDING:**

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Fire Station Replacement Master Plan****Peachtree Street-Peachtree Battle Avenue Area Fire Station**

DFS-2005-0006

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☒ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☒ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☒ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☒ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$4,959** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

4,959K GO Year **1.1.2008**

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Peachtree Street/Peachtree Battle Avenue
Add fire station to improve response coverage

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

NA**FUNDING:**

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Training Academy**

Training Academy

DFS-2005-0003

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$12,500** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

12,500 GO Year **1.1.2009**

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description

Land Procurement, The building of the new Fire Academy with additional features is in six phases. The first phase is land procurement. The phases are as follows:

1. Fire-Rescue Training Center Land
2. Fire-Rescue Training Center Architecture & Engineering
3. Fire-Rescue Administration Building.
4. Fire-Rescue Training Center, Class/ Building.
5. Fire-Rescue Training Center, Burn Building / Training Props
6. Fire-Rescue Training Center, Tower/Driving Course

Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

NA**FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GF			3,500*					
TBD				500*				
TBD					4,000*			
TBD						1,500*		
TBD							3,000*	

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Training Academy****Training Academy, Classroom / Administration Building**

DFS-2005-0005

CDP Section **Public Safety**Congressional District: **5th****Council District**
☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12
Neighborhood Planning Unit (NPU)
☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$4,000** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project
☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

4,000K GO Year **1.1.2007**

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA****FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Training Academy****Training Academy Land Procurement**

DFS-2005-0001

CDP Section **Public Safety**Congressional District: **5th****Council District**
☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12
Neighborhood Planning Unit (NPU)
☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **3,500** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project
☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

3,500 GO Year **1.1.2005**

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.
Dept Mission Priority **High**Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA****FUNDING:**

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**Bureau: **Technical Services**Program: **Training Academy****Training Academy, Tower Building / Driver Training Course**

DFS-2005-0004

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$4,500** x \$1,000Project Contact **Kenneth Allen**Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

3,002 K GO Year **1.1.2009**

Estimated Cost of Design Phase

Est. Cost of Construction Phase

Project Description Relocate and rebuild Fire Training Facility due to condition of current building.

*Requested funding

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA****FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO						1500*	3000*	

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded